

County: Barron
DALLAS HEALTHCARE CENTER, INC.
P. O. BOX 220

Facility ID: 2700

Page 1

DALLAS 54733 Phone: (715) 837-1222
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/01): 50
Total Licensed Bed Capacity (12/31/01): 50
Number of Residents on 12/31/01: 39

Ownership:
Highest Level License:
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? No
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 28

Corporation
Skilled

| Services Provided to Non-Residents | | Age, Sex, and Primary Diagnosis of Residents (12/31/01) | | | | Length of Stay (12/31/01) | | | |
|------------------------------------|-----|---|-------|------------|-------|---------------------------------|-------|--|--|
| | | Primary Diagnosis | % | Age Groups | % | Less Than 1 Year | | | |
| Home Health Care | No | | | | | 1 - 4 Years | 51.3 | | |
| Supp. Home Care-Personal Care | No | | | | | More Than 4 Years | 35.9 | | |
| Supp. Home Care-Household Services | No | Developmental Disabilities | 0.0 | Under 65 | 0.0 | | 12.8 | | |
| Day Services | No | Mental Illness (Org./Psy) | 53.8 | 65 - 74 | 5.1 | | | | |
| Respite Care | No | Mental Illness (Other) | 7.7 | 75 - 84 | 35.9 | | 100.0 | | |
| Adult Day Care | No | Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 51.3 | ***** | | | |
| Adult Day Health Care | No | Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 7.7 | Full-Time Equivalent | | | |
| Congregate Meals | No | Cancer | 2.6 | | | Nursing Staff per 100 Residents | | | |
| Home Delivered Meals | Yes | Fractures | 2.6 | | 100.0 | (12/31/01) | | | |
| Other Meals | No | Cardiovascular | 7.7 | 65 & Over | 100.0 | | | | |
| Transportation | No | Cerebrovascular | 5.1 | | | RNs | 10.6 | | |
| Referral Service | No | Diabetes | 5.1 | Sex | % | LPNs | 5.1 | | |
| Other Services | No | Respiratory | 0.0 | | | Nursing Assistants, | | | |
| Provide Day Programming for | | Other Medical Conditions | 15.4 | Male | 35.9 | Aides, & Orderlies | | | |
| Mentally Ill | No | | | Female | 64.1 | | | | |
| Provide Day Programming for | | | 100.0 | | | | | | |
| Developmentally Disabled | No | | | | 100.0 | | | | |

Method of Reimbursement

| | | Medi care (Title 18) | | | Medi caid (Title 19) | | | Other | | Private Pay | | | Family Care | | Managed Care | | | Total Resi - dents | % Of All |
|----------------------|-----|-------------------------|----------------------|-----|-------------------------|----------------------|-----|-------|----------------------|----------------|-------|----------------------|----------------|-----|----------------------|-----|-----|--------------------------|----------------|
| Level of Care | No. | % | Per Di em (\$) | No. | % | Per Di em (\$) | No. | % | Per Di em (\$) | No. | % | Per Di em (\$) | No. | % | Per Di em (\$) | No. | % | Per Di em (\$) | |
| Int. Skilled Care | 0 | 0.0 | 0 | 1 | 3.0 | 148 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 1 |
| Skilled Care | 0 | 0.0 | 0 | 22 | 66.7 | 127 | 0 | 0.0 | 0 | 6 | 100.0 | 136 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 28 |
| Intermediate | --- | --- | --- | 10 | 30.3 | 107 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 10 |
| Limited Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 |
| Personal Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 |
| Residential Care | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 |
| Dev. Disabled | --- | --- | --- | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 |
| Traumatic Brain Inj | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 |
| Ventilator-Dependent | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 |
| Total | 0 | 0.0 | | 33 | 100.0 | | 0 | 0.0 | | 6 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | 39 | 100.0 |

| Admissions, Discharges, and Deaths During Reporting Period | | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/01 | | | | |
|--|------|--|-------------|--|---------------------|---------------------------|
| | | | | % Needing Assistance of One Or Two Staff | % Totally Dependent | Total Number of Residents |
| Percent Admissions from | | Activities of | % | | | |
| Private Home/No Home Health | 23.1 | Daily Living (ADL) | Independent | | | |
| Private Home/With Home Health | 0.0 | Bathing | 0.0 | 87.2 | 12.8 | 39 |
| Other Nursing Homes | 28.2 | Dressing | 41.0 | 46.2 | 12.8 | 39 |
| Acute Care Hospitals | 43.6 | Transferring | 71.8 | 15.4 | 12.8 | 39 |
| Psych. Hosp. -MR/DD Facilities | 0.0 | Toilet Use | 64.1 | 23.1 | 12.8 | 39 |
| Rehabilitation Hospitals | 0.0 | Eating | 71.8 | 15.4 | 12.8 | 39 |
| Other Locations | 5.1 | ***** | | | | |
| Total Number of Admissions | 39 | Continence | % | Special Treatments | | % |
| Percent Discharges To: | | Indwelling Or External Catheter | 2.6 | Receiving Respiratory Care | | 12.8 |
| Private Home/No Home Health | 17.6 | Occ/Freq. Incontinent of Bladder | 20.5 | Receiving Tracheostomy Care | | 0.0 |
| Private Home/With Home Health | 0.0 | Occ/Freq. Incontinent of Bowel | 20.5 | Receiving Suctioning | | 0.0 |
| Other Nursing Homes | 17.6 | | | Receiving Ostomy Care | | 0.0 |
| Acute Care Hospitals | 2.9 | Mobility | | Receiving Tube Feeding | | 0.0 |
| Psych. Hosp. -MR/DD Facilities | 0.0 | Physically Restrained | 7.7 | Receiving Mechanically Altered Diets | | 12.8 |
| Rehabilitation Hospitals | 0.0 | | | | | |
| Other Locations | 2.9 | Skin Care | | Other Resident Characteristics | | |
| Deaths | 58.8 | With Pressure Sores | 2.6 | Have Advance Directives | | 97.4 |
| Total Number of Discharges (Including Deaths) | 34 | With Rashes | 5.1 | Medications | | |
| | | | | Receiving Psychoactive Drugs | | 38.5 |

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

| | This Facility % | Ownership: Proprietary Peer Group Ratio | Bed Size: 50-99 Peer Group Ratio | Licensure: Skilled Peer Group Ratio | All Facilities % Ratio | | | | |
|--|--------------------|--|---|--|------------------------------|-------|------|-------|------|
| Occupancy Rate: Average Daily Census/Licensed Beds | 56.0 | 82.5 | 0.68 | 86.4 | 0.65 | 85.8 | 0.65 | 84.6 | 0.66 |
| Current Residents from In-County | 69.2 | 74.3 | 0.93 | 69.6 | 0.99 | 69.4 | 1.00 | 77.0 | 0.90 |
| Admissions from In-County, Still Residing | 33.3 | 19.8 | 1.68 | 19.9 | 1.68 | 23.1 | 1.44 | 20.8 | 1.60 |
| Admissions/Average Daily Census | 139.3 | 148.2 | 0.94 | 133.4 | 1.04 | 105.6 | 1.32 | 128.9 | 1.08 |
| Discharges/Average Daily Census | 121.4 | 146.6 | 0.83 | 132.0 | 0.92 | 105.9 | 1.15 | 130.0 | 0.93 |
| Discharges To Private Residence/Average Daily Census | 21.4 | 58.2 | 0.37 | 49.7 | 0.43 | 38.5 | 0.56 | 52.8 | 0.41 |
| Residents Receiving Skilled Care | 74.4 | 92.6 | 0.80 | 90.0 | 0.83 | 89.9 | 0.83 | 85.3 | 0.87 |
| Residents Aged 65 and Older | 100 | 95.1 | 1.05 | 94.7 | 1.06 | 93.3 | 1.07 | 87.5 | 1.14 |
| Title 19 (Medicaid) Funded Residents | 84.6 | 66.0 | 1.28 | 68.8 | 1.23 | 69.9 | 1.21 | 68.7 | 1.23 |
| Private Pay Funded Residents | 15.4 | 22.2 | 0.69 | 23.6 | 0.65 | 22.2 | 0.69 | 22.0 | 0.70 |
| Developmentally Disabled Residents | 0.0 | 0.8 | 0.00 | 1.0 | 0.00 | 0.8 | 0.00 | 7.6 | 0.00 |
| Mentally Ill Residents | 61.5 | 31.4 | 1.96 | 36.3 | 1.69 | 38.5 | 1.60 | 33.8 | 1.82 |
| General Medical Service Residents | 15.4 | 23.8 | 0.65 | 21.1 | 0.73 | 21.2 | 0.72 | 19.4 | 0.79 |
| Impaired ADL (Mean) | 31.8 | 46.9 | 0.68 | 47.1 | 0.68 | 46.4 | 0.69 | 49.3 | 0.65 |
| Psychological Problems | 38.5 | 47.2 | 0.81 | 49.5 | 0.78 | 52.6 | 0.73 | 51.9 | 0.74 |
| Nursing Care Required (Mean) | 4.2 | 6.7 | 0.63 | 6.7 | 0.62 | 7.4 | 0.56 | 7.3 | 0.57 |